

2019年度 収支予算書(損益ベース)

2019年4月1日から2020年3月31日まで

| 科目 | 実施事業会計 | その他会計 | 法人会計 | 合計 | 前年度予算 | 増減額 |
|------------|------------|-------------|------------|-------------|-------------|-------------|
| | 継続事業 | その他の事業 | | | | |
| I 一般正味財産の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | |
| 中科目別記載 | 0 | 0 | 0 | 0 | 0 | |
| 受取入会金 | 0 | 0 | 50,000 | 50,000 | 50,000 | 0 |
| 受取入会金 | 0 | 0 | 50,000 | 50,000 | 50,000 | 0 |
| 受取会費 | 0 | 0 | 31,710,000 | 31,710,000 | 32,242,000 | △ 532,000 |
| 第1種正会員会費 | | | 25,292,000 | 25,292,000 | 25,514,000 | △ 222,000 |
| 第2種正会員会費 | | | 5,850,000 | 5,850,000 | 6,100,000 | △ 250,000 |
| 第2種賛助会員会費 | | | 100,000 | 100,000 | 100,000 | 0 |
| 第3種賛助会員会費 | | | 468,000 | 468,000 | 528,000 | △ 60,000 |
| 事業収益 | 9,800,000 | 301,490,000 | 0 | 311,290,000 | 294,730,000 | 16,560,000 |
| 普及事業収益 | 5,000,000 | 0 | | 5,000,000 | 5,000,000 | 0 |
| 機関誌発行事業収益 | 3,200,000 | 0 | | 3,200,000 | 3,200,000 | 0 |
| 事業振興収益 | 1,600,000 | 0 | | 1,600,000 | 1,600,000 | 0 |
| 研修事業収益 | | 19,000,000 | | 19,000,000 | 20,000,000 | △ 1,000,000 |
| 出版事業収益 | | 10,000,000 | | 10,000,000 | 12,000,000 | △ 2,000,000 |
| 資格証明事業収益 | | 200,000 | | 200,000 | 200,000 | 0 |
| 顕彰事業収益 | | 1,000,000 | | 1,000,000 | 1,000,000 | 0 |
| 業務受託事業収益 | | 3,100,000 | | 3,100,000 | 3,100,000 | 0 |
| 計量管理委託事業収益 | | 170,190,000 | | 170,190,000 | 151,630,000 | 18,560,000 |
| 検査校正事業収益 | | 90,500,000 | | 90,500,000 | 89,500,000 | 1,000,000 |
| 会館事業収益 | | 7,500,000 | | 7,500,000 | 7,500,000 | 0 |
| 受取補助金等 | 800,000 | 0 | 0 | 800,000 | 800,000 | 0 |
| その他受け取補助金等 | 800,000 | | | 800,000 | 800,000 | |
| 雑収益 | 0 | 850,000 | 50,000 | 900,000 | 900,000 | 0 |
| 雑収益 | 0 | 850,000 | 50,000 | 900,000 | 900,000 | 0 |
| 経常収益計 | 10,600,000 | 302,340,000 | 31,810,000 | 344,750,000 | 328,722,000 | 16,028,000 |
| (2) 経常費用 | | | | | | |
| 事業費 | 43,911,144 | 284,908,313 | 0 | 328,819,457 | 313,422,183 | 15,397,274 |
| 給料手当 | 16,580,250 | 67,521,050 | | 84,101,300 | 82,542,500 | 1,558,800 |
| 退職給付費用 | 199,200 | 957,600 | | 1,156,800 | 1,144,800 | 12,000 |
| 福利厚生費 | 2,039,068 | 9,170,732 | | 11,209,800 | 11,145,050 | 64,750 |
| 旅費交通費 | 4,160,000 | 3,795,000 | | 7,955,000 | 8,605,000 | △ 650,000 |
| 通信運搬費 | 741,354 | 2,004,671 | | 2,746,025 | 3,126,025 | △ 380,000 |
| 減価償却費 | 68,800 | 3,488,800 | | 3,557,600 | 3,533,064 | 24,536 |
| 消耗什器備品費 | 0 | 3,200,000 | | 3,200,000 | 4,200,000 | △ 1,000,000 |
| 消耗品費 | 293,700 | 1,562,550 | | 1,856,250 | 2,356,250 | △ 500,000 |
| 修繕費 | 86,000 | 1,861,000 | | 1,947,000 | 1,259,200 | 687,800 |
| 印刷製本費 | 8,161,200 | 8,158,800 | | 16,320,000 | 16,680,000 | △ 360,000 |
| 会議費 | 3,420,000 | 875,000 | | 4,295,000 | 4,250,000 | 45,000 |
| 光熱水料費 | 141,900 | 1,420,650 | | 1,562,550 | 1,483,300 | 79,250 |

| 科目 | 実施事業会計 | その他会計 | 法人会計 | 合計 | 前年度予算 | 増減額 |
|-----------------|--------------|-------------|------------|-------------|-------------|------------|
| | 継続事業 | その他の事業 | | | | |
| 賃借料 | 2,162,540 | 4,115,210 | | 6,277,750 | 6,077,750 | 200,000 |
| 保険料 | 12,040 | 1,066,540 | | 1,078,580 | 1,078,860 | △ 280 |
| 諸謝金 | 2,400,000 | 2,720,000 | | 5,120,000 | 5,055,000 | 65,000 |
| 租税公課 | 1,516,400 | 8,864,200 | | 10,380,600 | 10,390,200 | △ 9,600 |
| 支払負担金 | 72,980 | 306,270 | | 379,250 | 379,250 | 0 |
| 図書研究費 | 85,244 | 287,906 | | 373,150 | 393,150 | △ 20,000 |
| 委託費 | 867,748 | 162,093,054 | | 162,960,802 | 147,745,784 | 15,215,018 |
| 雑費 | 902,720 | 1,439,280 | | 2,342,000 | 1,977,000 | 365,000 |
| 管理費 | 0 | 0 | 14,087,543 | 14,087,543 | 13,645,817 | 441,726 |
| 役員報酬 | | | 3,247,000 | 3,247,000 | 3,247,000 | 0 |
| 給料手当 | | | 4,021,700 | 4,021,700 | 4,017,500 | 4,200 |
| 退職給付費用 | | | 91,200 | 91,200 | 91,200 | 0 |
| 福利厚生費 | | | 836,200 | 836,200 | 830,950 | 5,250 |
| 会議費 | | | 1,600,000 | 1,600,000 | 1,600,000 | 0 |
| 旅費交通費 | | | 300,000 | 300,000 | 180,000 | 120,000 |
| 減価償却費 | | | 42,400 | 42,400 | 57,936 | △ 15,536 |
| 通信運搬費 | | | 126,975 | 126,975 | 126,975 | 0 |
| 消耗什器備品費 | | | 200,000 | 200,000 | 200,000 | 0 |
| 消耗品費 | | | 163,750 | 163,750 | 163,750 | 0 |
| 修繕費 | | | 53,000 | 53,000 | 40,800 | 12,200 |
| 印刷製本費 | | | 30,000 | 30,000 | 30,000 | 0 |
| 光熱水料費 | | | 87,450 | 87,450 | 86,700 | 750 |
| 賃借料 | | | 982,250 | 982,250 | 682,250 | 300,000 |
| 保険料 | | | 7,420 | 7,420 | 7,140 | 280 |
| 諸謝金 | | | 0 | 0 | 0 | 0 |
| 租税公課 | | | 719,400 | 719,400 | 709,800 | 9,600 |
| 支払負担金 | | | 30,750 | 30,750 | 30,750 | 0 |
| 図書研究費 | | | 14,850 | 14,850 | 14,850 | 0 |
| 委託費 | | | 1,195,198 | 1,195,198 | 1,190,216 | 4,982 |
| 雑費 | | | 338,000 | 338,000 | 338,000 | 0 |
| 経常費用計 | 43,911,144 | 284,908,313 | 14,087,543 | 342,907,000 | 327,068,000 | 15,839,000 |
| 評価損益等調整前当期経常増減額 | △ 33,311,144 | 17,431,687 | 17,722,457 | 1,843,000 | 1,654,000 | 189,000 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 33,311,144 | 17,431,687 | 17,722,457 | 1,843,000 | 1,654,000 | 189,000 |
| 2. 経常外増減の部 | | | | | | |
| (1) 経常外収益 | | | | | | |
| 中科目別記載 | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 税引前当期一般正味財産増減額 | △ 33,311,144 | 17,431,687 | 17,722,457 | 1,843,000 | 1,654,000 | 189,000 |
| 法人税、住民税及び事業税 | 100,000 | 2,040,000 | 0 | 2,140,000 | 1,640,000 | 500,000 |
| 当期一般正味財産増減額 | △ 33,411,144 | 15,391,687 | 17,722,457 | △ 297,000 | 14,000 | △ 311,000 |